

Fringford Parish Council
Year End March 2015

Significant Year on Year Variances

Total other receipts

CTRS Grant was reduced this year by £98.

The VAT refund was £103 more than last year.

£672 was received in donations towards the publication of the new Village Voice newsletter.

£1,000 grant was received from the Doris Field Trust for the Village Hall project which is due to commence in June 2015

£750 grant was made by the Oxfordshire Rural Community Council to go towards the costs associated with the production of the Community Led Plan

£304 was received in donations towards the restoration of the village pump (work completed April 2015)

£2,034 was received in donations for the restoration of the War Memorial (work to commence June 2015)

Staff Costs

Staff costs were more than last year because the Clerk has been employed for more hours. A difference of £297.

Other Costs

Highways

Grass cutting was £44 more than last year because of a price increase.

Tree Work was £78 more than last year because the contractor now charges VAT.

Salt the Parish did not purchase any salt this year. A reduction of £100

Noticeboard the Parish purchased a new noticeboard for Parish Council the previous year. Therefore there was a reduction of £763 in this budget.

Village Hall

The village hall insurance grant increased by £45 this year to £600

Audit

The internal audit cost increased by £50 to £200 this year.

Subscriptions

This was reduced by £132 as one subscription invoice due was not received until April 15

Additional Expenses

Admin Costs / Mileage Expenses

The Clerk's administration costs and mileage expenses have risen because she had more printing to do and purchased some storage boxes (increase of £52).

Election Costs

The Parish had an uncontested election this year incurring the cost of £39.

Newsletters / leaflets

No additional expense was made for the production of leaflets this year – a saving of £25.

Community Led Plan

The Parish created a Community Led Plan group the previous year. A total of £669 was spent on various activities including the production of a questionnaire. This is £467 more than the previous year.

Total fixed assets

The fixed assets value has increased from £14,713 to £23,713 due to the Parish's adoption of the village pump as a village asset following its restoration which will be paid for by the Parish Council and donations.

Jane Olds

Clerk to Fringford Parish Council